



Schoolcraft Learning Community

Finance meeting

04-09-14

Minutes

In Attendance: AnnaMae Sovick, Judy Bing, Craig Cameron, Michelle Crow, Rita Poulton

1. The current financial information packet were reviewed.
2. Facilities information updated, we are not currently eligible for the expansion grant, we need to be at 200 students to apply and grow to 300. We reviewed the options and that the School Board will be meeting for a vision statement this summer.
3. We reviewed next year's calendar, contract days will stay at 183.
4. Budget review, we looked at next year's budget. We do not have next year's health insurance cost yet. We did discuss if there is a big increase employees may need to contribute to their insurance cost. A cafeteria plan for health care options was discussed, cost will be looked at. We went over the budget items discussing what is a fixed cost and what is negotiable. More discussion next month.
5. Adjournment